

**HOUSTON COUNTY, GEORGIA**  
**FY2015 Report on Projects Funded Through Special Purpose Local Option Sales Tax**  
**Fiscal Year Ending June 30, 2015**

Project	Original Estimated Cost	Current Estimated Cost	Expenditures			Status
			Prior Year Expenditures	FY2015 Expenditures	Total Funds Expended (2)	
<b>2001 SPLOST (1)</b>						
Road, Street and Bridge Improvements	\$55,821,250	\$61,421,236	\$57,676,371	\$3,631,813	\$61,308,184	Ongoing
Public Safety Communications System	\$12,500,000	\$12,505,786	\$12,505,786	\$0	\$12,505,786	Complete
Municipal Allocations	<u>\$16,678,750</u>	<u>\$17,572,978</u>	<u>\$17,572,978</u>	<u>\$0</u>	<u>\$17,572,978</u>	Complete
<b>TOTAL</b>	<b><u>\$85,000,000</u></b>	<b><u>\$91,500,000</u></b>	<b><u>\$87,755,135</u></b>	<b><u>\$3,631,813</u></b>	<b><u>\$91,386,948</u></b>	
<b>2006 SPLOST (3)</b>						
Road, Street and Bridge Improvements	\$93,160,000	\$89,160,000	\$59,410,731	\$5,300,841	\$64,711,572	Ongoing
Library Improvements	\$5,225,000	\$9,300,000	\$7,156,334	\$2,050,074	\$9,206,407	Ongoing
Jail Addition	\$4,000,000	\$8,314,689	\$8,314,689	\$0	\$8,314,689	Complete
Water & Sewer Improvements	\$3,000,000	\$3,228,232	\$3,228,232	\$0	\$3,228,232	Complete
Debt Retirement	\$2,100,000	\$2,100,000	\$2,100,000	\$0	\$2,100,000	Complete
Municipal Allocations	<u>\$22,515,000</u>	<u>\$22,047,512</u>	<u>\$22,047,511</u>	<u>\$0</u>	<u>\$22,047,512</u>	Complete
<b>TOTAL</b>	<b><u>\$130,000,000</u></b>	<b><u>\$134,150,433</u></b>	<b><u>\$102,257,497</u></b>	<b><u>\$7,350,915</u></b>	<b><u>\$109,608,412</u></b>	
<b>2012 SPLOST (4)</b>						
Road, Street and Bridge Improvements	\$25,332,000	\$25,332,000	\$0	\$454,224	\$454,224	Ongoing
Public Safety Communications Upgrade	\$9,000,000	\$9,000,000	\$388,165	\$78,133	\$466,298	Ongoing
Water and Sewer Improvements	\$6,550,000	\$6,550,000	\$66,193	\$86,966	\$153,159	Ongoing
Economic Development	\$26,000,000	\$26,000,000	\$13,243,384	\$8,688,229	\$21,931,613	Ongoing
Roads, Streets and Bridges	\$5,300,000	\$5,300,000	\$52,982	\$871,477	\$924,459	Ongoing
Public Safety Facilities and Equipment	\$13,665,000	\$13,665,000	\$892,446	\$681,232	\$1,573,678	Ongoing
General Capital Obligations	\$9,482,000	\$9,482,000	\$586,807	\$361,026	\$947,833	Ongoing
Airport Facility Improvements	\$400,000	\$400,000	\$0	\$266,987	\$266,987	Ongoing
Municipal Allocations	<u>\$59,271,000</u>	<u>\$59,271,000</u>	<u>\$14,189,841</u>	<u>\$8,389,301</u>	<u>\$22,579,142</u>	Ongoing
<b>TOTAL</b>	<b><u>\$155,000,000</u></b>	<b><u>\$155,000,000</u></b>	<b><u>\$29,419,818</u></b>	<b><u>\$19,877,575</u></b>	<b><u>\$49,297,393</u></b>	

(1) Road projects currently under construction include Ball Street, Carl Vinson Parkway and various dirt road paving and street resurfacing projects.

(2) Total funds expended does not include contract encumbrances.

(3) The jail project budget was increased to build a second jail pod with countywide SPLOST funds. Also, from the countywide funds, the budget for the improvements to all three branches of the library was increased. Budgeted funds for unincorporated water and sewer projects were likewise increased. The widening projects for Highway 96 (from Lake Joy Road to Moody Road), Highway 41 (from Osgian Drive to Thomson Road) and Gunn Road (from US41 to Margie Drive), as well as construction on Lately Bridge Road are underway.

(4) All 2012 SPLOST projects are currently on schedule and on budget. Four intersection improvements have been completed with several more underway. The Dunbar Road widening project (from US41 to Houston Lake Road) is also underway. Nearly 90% of the funds programmed for economic development (including property acquisition to alleviate Robins AFB encroachment and land acquisition and infrastructure improvements for industrial development) have been expended. Various public safety and fleet vehicles as well as many other pieces of capital equipment have also been purchased.